Trapic Cemetery Maintenance District

2005 YEAR

## **CERTIFICATION OF BUDGET**

## ADOPTION OF BUDGET INFORMATION:

hearing, which met the requirements of the Utah Code, section (indicate which):	Desember 31 2006, as approved and adopted by resolution on Desember 31	correct copy of the budget of Trapic Centery Maintenance Distric	n cor
ηg, wł	remb	당	In compliance with Title 17A, Part 4 of the <u>Utah Code</u> , I, the undersigned, certify that the
hich r	<b>8</b> 3	Ď,	າce w
net t		بر چ	
he re	Ĺ	e bu	tle 1
quire	200	dget	7A, P
men	6 a	으	art 4
ts of	s app	H	of th
the U	rove	7.C	e Uta
tah C	d and	6	h Co
ode,	ado	Me:	<u>le,</u> I,
secti	pted	122	the u
ion (i	by re	M	ndera
ndica	solu	ainte	signe
te wh	tion (	nance	d, cei
ich):	) L	10	# <b>∀</b> #
	)ece	水水	nat th
	nber	7	e atta
	`		achec
		 ਨਾ	pud p
		for the	get d
	l	e fis	ocun
	2005	cal Y	nent i
	· ,	/ear	satr
	2005. A public	the fiscal year ending	attached budget document is a true and

17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[ ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December

2005

Subscribed and sworn to this 27th

Check Fultrack

(Notary Public)

Information in the Section of the Se

Page 1

**BUDGET** 

for the year ended December 31,2006

		GENERAL FUND			ENTERPRISE FUND	
	Actual E	Actual Expenditures  AR CURRENT YEAR	BUDGET	Actual E	Actual Expenditures AR CURRENT YEAR	BUDGET
Taxes: Property	7836	2567	2500	AllA		
Other:						
Fee-in-Lieu of Taxes						
Charges for Services	450	2725	500			
Interest Income	78	152	700			
Other:						
Other Financing Sources:						
Transfers From Other Funds			4900			
Contribution From Fund Bal.						
TOTAL REVENUES	8364	11444	14000			
EXPENSES						
Salaries and Benefits						
Other Operating Expenses	4961	7014	8500			
Depreciation			1			
Capital Outlay		7892	55.00			
Debt Service						
Other:						
Other Financing Uses:						
Transfers To Other Funds						<u> </u>
Contribution To Fund Bal.						
TOTAL EXPENSES	4961	11606	14000			

INCOME OR (LOSS)

DISTRICT

**BUDGET** 

for the year ended Pecember 31,7006

	CAPIT	CAPITAL PROJECTS FUND		DEE	DEBT SERVICE FUND	
	Actual Ex	Actual Expenditures		Actual Expenditures	ditures	
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES				• 1 /		
Bonds Issues	1/0/			2		
Property Taxes						
Fee-in-Lieu of Taxes						
investment/interest income						
Transfers from:						
Fund						
Fund						
Other:						
TOTAL REVENUES &						
OTHER SOURCES						
Beginning Fund Bal.						
Available for Use						
EXPENDITURES						
Debt Service						
Retirement of Bonds						
Interest on Bonds						
Capital Outlay						
Transfers to:						
Fund						
Fund						
Other:						
TOTAL EXPENDITURES						
& OTHER USES						
Ending Fund Balance						